

**SNAPSHOT of HOME Program Performance--As of 06/30/10**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): **Harris County**

State: **TX**

PJ's Total HOME Allocation Received: **\$53,893,419**

PJ's Size Grouping\*: **A**

PJ Since (FY): **1992**

| Category   | PJ              | State Average   | State Rank               | Nat'l Average         | Nat'l Ranking (Percentile):* |                |         |
|--|-----------------|-----------------|--------------------------|-----------------------|------------------------------|----------------|---------|
|  |                 |                 |                          |                       | Group                        | A              | Overall |
| <b>Program Progress:</b>   |                 |                 | PJs in State: <b>39</b>  |                       |                              |                |         |
| % of Funds Committed   | <b>95.38</b> %  | <b>93.23</b> %  | <b>11</b>                | <b>93.55</b> %        | <b>71</b>                    | <b>67</b>      |         |
| % of Funds Disbursed   | <b>90.76</b> %  | <b>86.70</b> %  | <b>3</b>                 | <b>86.03</b> %        | <b>73</b>                    | <b>72</b>      |         |
| Leveraging Ratio for Rental Activities                           | <b>1.69</b>     | <b>4.53</b>     | <b>15</b>                | <b>4.83</b>           | <b>14</b>                    | <b>23</b>      |         |
| % of Completed Rental Disbursements to All Rental Commitments*** | <b>94.40</b> %  | <b>74.79</b> %  | <b>26</b>                | <b>81.34</b> %        | <b>71</b>                    | <b>51</b>      |         |
| % of Completed CHDO Disbursements to All CHDO Reservations***    | <b>80.07</b> %  | <b>59.11</b> %  | <b>14</b>                | <b>70.65</b> %        | <b>73</b>                    | <b>62</b>      |         |
| <b>Low-Income Benefit:</b>                                       |                 |                 |                          |                       |                              |                |         |
| % of 0-50% AMI Renters to All Renters                            | <b>78.81</b> %  | <b>76.01</b> %  | <b>22</b>                | <b>81.57</b> %        | <b>42</b>                    | <b>34</b>      |         |
| % of 0-30% AMI Renters to All Renters***                         | <b>46.24</b> %  | <b>39.96</b> %  | <b>20</b>                | <b>45.66</b> %        | <b>51</b>                    | <b>49</b>      |         |
| <b>Lease-Up:</b>   |                 |                 |                          |                       |                              |                |         |
| % of Occupied Rental Units to All Completed Rental Units***      | <b>97.88</b> %  | <b>98.24</b> %  | <b>30</b>                | <b>96.25</b> %        | <b>42</b>                    | <b>37</b>      |         |
| <b>Overall Ranking:</b>  |                 |                 | In State: <b>17 / 39</b> | Nationally: <b>47</b> | <b>49</b>                    |                |         |
| <b>HOME Cost Per Unit and Number of Completed Units:</b>         |                 |                 |                          |                       |                              |                |         |
| Rental Unit  | <b>\$32,793</b> | <b>\$15,899</b> |                          | <b>\$27,146</b>       | <b>519</b> Units             | <b>21.40</b> % |         |
| Homebuyer Unit   | <b>\$12,357</b> | <b>\$10,137</b> |                          | <b>\$15,140</b>       | <b>1,512</b> Units           | <b>62.30</b> % |         |
| Homeowner-Rehab Unit   | <b>\$29,446</b> | <b>\$31,343</b> |                          | <b>\$20,860</b>       | <b>110</b> Units             | <b>4.50</b> %  |         |
| TBRA Unit  | <b>\$8,473</b>  | <b>\$3,767</b>  |                          | <b>\$3,210</b>        | <b>286</b> Units             | <b>11.80</b> % |         |

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Harris County TX

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

|                    | Rental   | Homebuyer | Homeowner |
|--------------------|----------|-----------|-----------|
| <b>PJ:</b>         | \$22,966 | \$89,163  | \$21,871  |
| <b>State:*</b>     | \$57,008 | \$61,684  | \$34,026  |
| <b>National:**</b> | \$97,127 | \$76,352  | \$23,684  |

**CHDO Operating Expenses:**  
(% of allocation)

|                      |   |
|----------------------|---|
| <b>PJ:</b>           | <span style="border: 1px solid black; padding: 2px;">0.4</span> % |
| <b>National Avg:</b> | <span style="border: 1px solid black; padding: 2px;">1.2</span> % |

**R.S. Means Cost Index:** 0.86

|  | Rental %   | Homebuyer %  | Homeowner %  | TBRA %  |
|--|--|--|--|---|
| <b>RACE:</b>                             |  |  |  |   |
| White:                                   | <span style="border: 1px solid black; padding: 2px;">34.3</span> | <span style="border: 1px solid black; padding: 2px;">21.8</span> | <span style="border: 1px solid black; padding: 2px;">37.3</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Black/African American:                  | <span style="border: 1px solid black; padding: 2px;">45.9</span> | <span style="border: 1px solid black; padding: 2px;">27.0</span> | <span style="border: 1px solid black; padding: 2px;">43.6</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Asian:                                   | <span style="border: 1px solid black; padding: 2px;">1.4</span>  | <span style="border: 1px solid black; padding: 2px;">3.4</span>  | <span style="border: 1px solid black; padding: 2px;">0.9</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| American Indian/Alaska Native:           | <span style="border: 1px solid black; padding: 2px;">0.2</span>  | <span style="border: 1px solid black; padding: 2px;">0.2</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Native Hawaiian/Pacific Islander:        | <span style="border: 1px solid black; padding: 2px;">0.2</span>  | <span style="border: 1px solid black; padding: 2px;">0.2</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| American Indian/Alaska Native and White: | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.1</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Asian and White:                         | <span style="border: 1px solid black; padding: 2px;">0.2</span>  | <span style="border: 1px solid black; padding: 2px;">0.3</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Black/African American and White:        | <span style="border: 1px solid black; padding: 2px;">0.2</span>  | <span style="border: 1px solid black; padding: 2px;">0.5</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| American Indian/Alaska Native and Black: | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.3</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Other Multi Racial:                      | <span style="border: 1px solid black; padding: 2px;">0.6</span>  | <span style="border: 1px solid black; padding: 2px;">1.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Asian/Pacific Islander:                  | <span style="border: 1px solid black; padding: 2px;">0.8</span>  | <span style="border: 1px solid black; padding: 2px;">0.6</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |

### ETHNICITY:

|          |  |  |  |   |
|----------|--|--|--|---|
| Hispanic | <span style="border: 1px solid black; padding: 2px;">16.3</span> | <span style="border: 1px solid black; padding: 2px;">44.6</span> | <span style="border: 1px solid black; padding: 2px;">17.3</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
|----------|--|--|--|---|

### HOUSEHOLD SIZE:

|                    |  |  |  |   |
|--------------------|--|--|--|---|
| 1 Person:          | <span style="border: 1px solid black; padding: 2px;">51.4</span> | <span style="border: 1px solid black; padding: 2px;">18.3</span> | <span style="border: 1px solid black; padding: 2px;">45.5</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 2 Persons:         | <span style="border: 1px solid black; padding: 2px;">20.7</span> | <span style="border: 1px solid black; padding: 2px;">20.6</span> | <span style="border: 1px solid black; padding: 2px;">27.3</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 3 Persons:         | <span style="border: 1px solid black; padding: 2px;">12.8</span> | <span style="border: 1px solid black; padding: 2px;">24.8</span> | <span style="border: 1px solid black; padding: 2px;">17.3</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 4 Persons:         | <span style="border: 1px solid black; padding: 2px;">10.2</span> | <span style="border: 1px solid black; padding: 2px;">23.3</span> | <span style="border: 1px solid black; padding: 2px;">7.3</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 5 Persons:         | <span style="border: 1px solid black; padding: 2px;">3.7</span>  | <span style="border: 1px solid black; padding: 2px;">8.3</span>  | <span style="border: 1px solid black; padding: 2px;">0.9</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 6 Persons:         | <span style="border: 1px solid black; padding: 2px;">1.0</span>  | <span style="border: 1px solid black; padding: 2px;">3.2</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 7 Persons:         | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">1.4</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 8 or more Persons: | <span style="border: 1px solid black; padding: 2px;">0.2</span>  | <span style="border: 1px solid black; padding: 2px;">0.1</span>  | <span style="border: 1px solid black; padding: 2px;">0.9</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |

### HOUSEHOLD TYPE:

|                        |  |  |  |   |
|------------------------|--|--|--|---|
| Single/Non-Elderly:    | <span style="border: 1px solid black; padding: 2px;">18.3</span> | <span style="border: 1px solid black; padding: 2px;">19.1</span> | <span style="border: 1px solid black; padding: 2px;">19.1</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Elderly:               | <span style="border: 1px solid black; padding: 2px;">46.5</span> | <span style="border: 1px solid black; padding: 2px;">5.9</span>  | <span style="border: 1px solid black; padding: 2px;">63.6</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Related/Single Parent: | <span style="border: 1px solid black; padding: 2px;">18.9</span> | <span style="border: 1px solid black; padding: 2px;">25.7</span> | <span style="border: 1px solid black; padding: 2px;">5.5</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Related/Two Parent:    | <span style="border: 1px solid black; padding: 2px;">10.8</span> | <span style="border: 1px solid black; padding: 2px;">43.8</span> | <span style="border: 1px solid black; padding: 2px;">8.2</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Other:                 | <span style="border: 1px solid black; padding: 2px;">5.5</span>  | <span style="border: 1px solid black; padding: 2px;">5.4</span>  | <span style="border: 1px solid black; padding: 2px;">2.7</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |

### SUPPLEMENTAL RENTAL ASSISTANCE:

|                |  |  |
|----------------|--|--|
| Section 8:     | <span style="border: 1px solid black; padding: 2px;">2.6</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> <sup>#</sup> |
| HOME TBRA:     | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |  |
| Other:         | <span style="border: 1px solid black; padding: 2px;">57.7</span> |  |
| No Assistance: | <span style="border: 1px solid black; padding: 2px;">39.8</span> |  |

**# of Section 504 Compliant Units / Completed Units Since 2001** 57

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Harris County State: TX Group Rank: 47  
 (Percentile)  
 State Rank: 17 / 39 PJs Overall Rank: 49  
 (Percentile)  
 Summary: 0 / Of the 5 Indicators are Red Flags

| FACTOR                              | DESCRIPTION   | THRESHOLD* | PJ RESULTS   | RED FLAG |
|-------------------------------------|---|------------|--------------|----------|
| 4                                   | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 74.60%   | <b>94.4</b>  |          |
| 5                                   | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 52.28%   | <b>80.07</b> |          |
| 6                                   | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME                  | < 70%**    | <b>78.81</b> |          |
| 8                                   | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS                | < 91.32%   | <b>97.88</b> |          |
| "ALLOCATION-YEARS" NOT DISBURSED*** |   | > 3.030    | <b>1.41</b>  |          |

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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